



# The Town Crier

"The Voice of the Bay View Association"

Volume 25 – Issue 15

Friday, September 8, 2017

Bay View, Michigan 49770

## 2018 Season Information

### 2018 Meeting Dates

Date	Meetings (begin at 8:30 a.m. unless noted)
Sunday, Feb. 4	Board Work Session
Monday, Feb. 5	Mid Winter Business Meeting
Monday, March 12	Teleconference (7:30 p.m.)
Monday, April 9	Teleconference (7:30 p.m.)
Friday, May 25	First Regular Meeting
Sunday, June 17	Start of Assembly Season (First Vespers)
Monday, June 18	First REC Club
Friday, June 22	Regular Meeting
Friday, July 6	Regular Meeting
Saturday, July 7	Candidate Forum (9:00 a.m.)
Saturday, July 14	Town Hall Meeting (9:00 a.m.)
Friday, July 20	Regular Meeting
Friday, August 3	Regular Meeting
Saturday, August 4	Annual Meeting (9:00 a.m.) & Election of Officers (4:00 p.m.)
Friday, August 10	Last REC Club
Sunday, August 12	End Assembly Season (Last Vespers)
Friday, August 17	Regular Meeting
Friday, September 7	Regular Meeting
Friday, October 5	Regular Meeting
Monday, November 12	Teleconference (7:30 p.m.)
Monday, December 10	Teleconference (7:30 p.m.)

## Campus Club Marathon Bridge Results

Submitted by Dick Hansen

The 2017 Bridge Marathon winners are the team of Gloira Ferris and Cheri Champion, with a total of 12,480 points. They were followed closely by the team of Sharon Sisskind and Jan Morley, who had a total of 12,510 points. Third place winners were Jane and Jim Frick.

Fourteen teams participated in a four-round marathon tournament with twenty-hand games played at the Campus Club or individual homes. Proceeds from

the entry fees are to be donated toward one of the Club's projects. The local Manna Foord effort will receive an additional sum of \$168.00. The winners, Gloria Ferris and Cheri Champion, will be awarded a complimentary luncheon at the Spring 2018 opening of Bay View.

Individual team scores for each round are posted on the Campus Club bulletin board and also on the board at the Bay View Post Office.

### Russell Hall Reminders

**KEYS:** Please be sure to turn in all keys to the Bay View buildings, etc. into Russell Hall before you leave for the season. Even if you will be coming back to the same position next year, we ask that keys be brought back before the end of the season. Russell Hall's business hours are Monday through Friday, 8:00 a.m. until 4:30 p.m. The office is closed from 12:00 p.m. until 12:30 p.m. for lunch.

**TRASH:** The last day for trash pick up will be Monday, November 13.

**RECYCLE:** The last day for recycling pick up was Thursday, September 7. Going forward, all recyclables must be taken to the recycle trailers. There are trailers located at the D&W Fresh Market parking lot.

### The Asbury International Film Festival Fall Schedule

**September 11-** *Daniel Blake*: UK, Director Ken Loach, Writer Paul Laverty. Starring Dave Johns, Hayley Squires, and Sharon Percy. 100m (Based on a true story).

**September 18-** *Testament of Youth*: Director James Kent, Screenplay Juliette Towhidi. Starring Alice Vikander, Kit Harington, and Taron Egerton. 129m (From the autobiography by Vera Brittain).

or

*War of the Buttons*: Director John Roberts, Writer Colin Wellend (adaptation of Louis Pergaud's novel). Starring Gregg Fitzgerald, Gerard Kearney, and Darragh Naughton. 94m (PG).

**September 26-** *The Fencer*: Director Klaus Haro, Writer Anna Heinamaa. Starring Kiril Karo, Lembit Ulfsak, and Mart Avandi. 99m (Drama).

# Dollar\$ and \$en\$e by Jim Rogers, Board of Trustees Treasurer



The spreadsheet listed below outlines the "Proposed" budget for the fiscal year 2018. This budget was presented to the BOT at the last two meetings and will be on the agenda for approval at the

October 6, 2017 meeting. Mike Spencer and Barbara Pfeil have presented a favorable budget demonstrating expense control, timely review and has enabled your BOT to publish a budget prior to final approval. We thank Mike, Barbara and the Program Directors for their timely performance. A few comments will help in understanding this proposed budget:

- Member dues remain the same
- The Chautauqua Administrative Fee will be reduced by \$25.00 per cottage. [FY18=\$2,095 vs FY17=\$2,120 vs FY16=\$2,210]
- The budget that determines your lot rental will increase to a total of \$532,905 vs. last year: \$475,905. This is an unusual jump in cost equal to 11.9%. The majority of

this increase is due to accrued legal fees associated with the property tax appeal.  
 •Major maintenance spending of \$102K is scheduled for next year. This is an

increase of \$45,000 vs. 2017.  
 •Utilities are lower by \$29,000 due to lower water usage and sewage treatment cost.

BAY VIEW ASSOCIATION - PROPOSED BUDGET FOR FY 2018								
REVENUE	CAF	REM	WOR	PA	REC	EDUC	ADJ	TOTAL
Support-Contributions	38,200	9,300	103,615	122,000	63,500	10,205	400	347,220
Endowment Inc-DGF-CAP	200,000		40,855	67,000	5,800	8,942	15,583	338,180
Program Revenues			2,250	382,300	162,775	30,000	5,500	582,825
CAF or Rent	962,653	532,905						1,495,558
Dues & Other Revenue	273,323	19,500						292,823
Propeerty Taxes-LH		1,741,858						1,741,858
								0
<b>TOTAL REVENUES</b>	<b>1,474,176</b>	<b>2,303,563</b>	<b>146,720</b>	<b>571,300</b>	<b>232,075</b>	<b>49,147</b>	<b>21,483</b>	<b>4,798,464</b>
EXPENSES								
General Management	1,139,764	338,003	59,756	229,892	180,300	19,940	10,470	1,978,125
Operating Expenses		13,820	56,165	246,610	28,250	25,286	10,300	380,431
Maintenance & Repairs	76,420	13,580						90,000
Utilities	52,898	196,302						249,200
Property Tax Expense		1,741,858						1,741,858
Major Maintenance	102,000							102,000
Depreciation	97,136		30,517	92,862	21,467	3,913	4,129	250,024
<b>TOTAL EXPENSES</b>	<b>1,468,218</b>	<b>2,303,563</b>	<b>146,438</b>	<b>569,364</b>	<b>230,017</b>	<b>49,139</b>	<b>24,899</b>	<b>4,791,638</b>
<b>NET SURPLUS (DEFICIT)</b>	<b>5,958</b>	<b>0</b>	<b>282</b>	<b>1,936</b>	<b>2,058</b>	<b>8</b>	<b>(3,416)</b>	<b>6,826</b>
FY=Fiscal Year		REM= Real Estate Mgt Company						
DGF=Designate Gift Fund		WOR=Worship & Religious Life						
CAP=Capital Fund		PA=Performing Arts						
CAF=Chautauqua Admin Fee		REC=Recreation						
LH=Leaseholding Member		EDUC=Education						
		ADJ=Adjuncts (Archives, Library, Museum, Woods Advisory, Gathering Post)						

Board Meeting agendas, packets, rental rules and regulations, and other Bay View information can be accessed any time. For this information and more, please visit the member's section of the Bay View website.

## Bay View Briefs...

### Education Contact Information

The Education Office will not have regular hours until the spring of 2018. Your suggestions, questions, and comments regarding classes are always welcome and should be sent to: education@bayviewassociation.org or contact Sally Shearer Smith at: (231) 838-3365. Have a good winter!

### Snowbird Reunion

The Michigan Bay View Campus Club Snowbird Reunion is planned for Friday, February 2, 2018 11:30 a.m. at Stafford's Bay View Inn, Petoskey, MI. \$26 per person. Checks are to be mailed to Connie Burt, 966 Country Lane,

Petoskey, MI 49770 by January 26, 2018

### The Bay View Literary Magazine is Available

The 2017 edition of The Bay View Literary Magazine is available at the Wade administration building throughout the winter for \$5 each. All proceeds go to the Association. We look forward to hearing from you for next year's edition. Please send your prose, poetry and artwork to scottdrinkall@hotmail.com. See you next year!

### Post-Season Post Office Hours

As we approach the fall season, Post Office Hours have changed. From August

21 until October 31, the Post Office will be open Monday through Friday from 10:00 a.m. - 2:00 p.m. Don't forget to stop by!

### Education Evaluation Surveys Very Helpful

Thank you to all students and instructors who completed the 2017 Education Class Evaluation surveys. By completing the surveys, you have helped the Education Committee and Director plan the curriculum and evaluate the department operations for the 2018 season. Looking forward to seeing you in class next summer!